

A grayscale photograph of an ambulance scene at Grady Memorial Hospital. The ambulance is a 'camts' model with its rear door open. A paramedic in a dark uniform with 'EMORY FLIGHT' on the back and a white cap is standing by the ambulance. Another person in a white uniform is also visible. The hospital building with the 'Grady Memorial Hospital' sign is in the background.

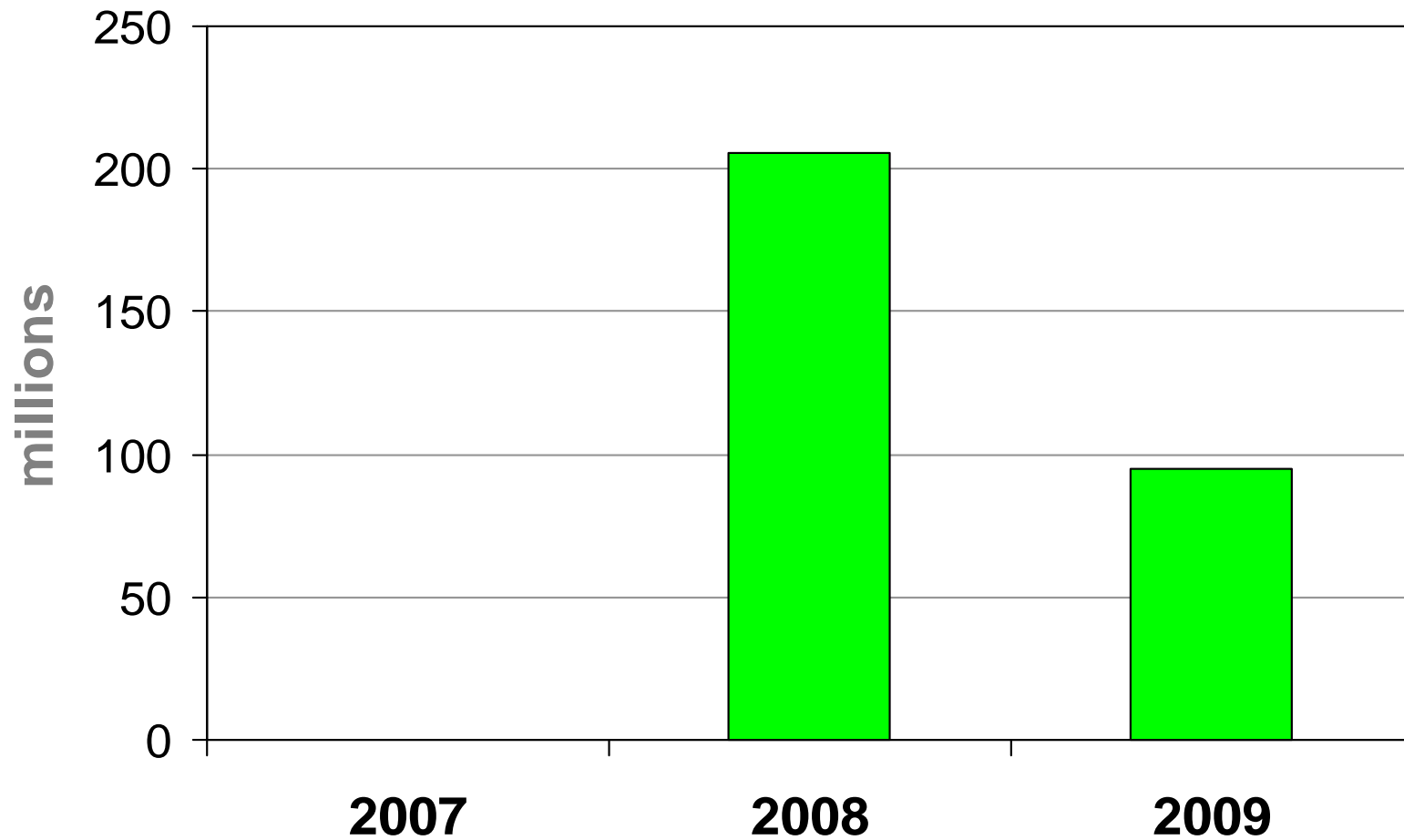
Results of a Community Partnership

December 2009

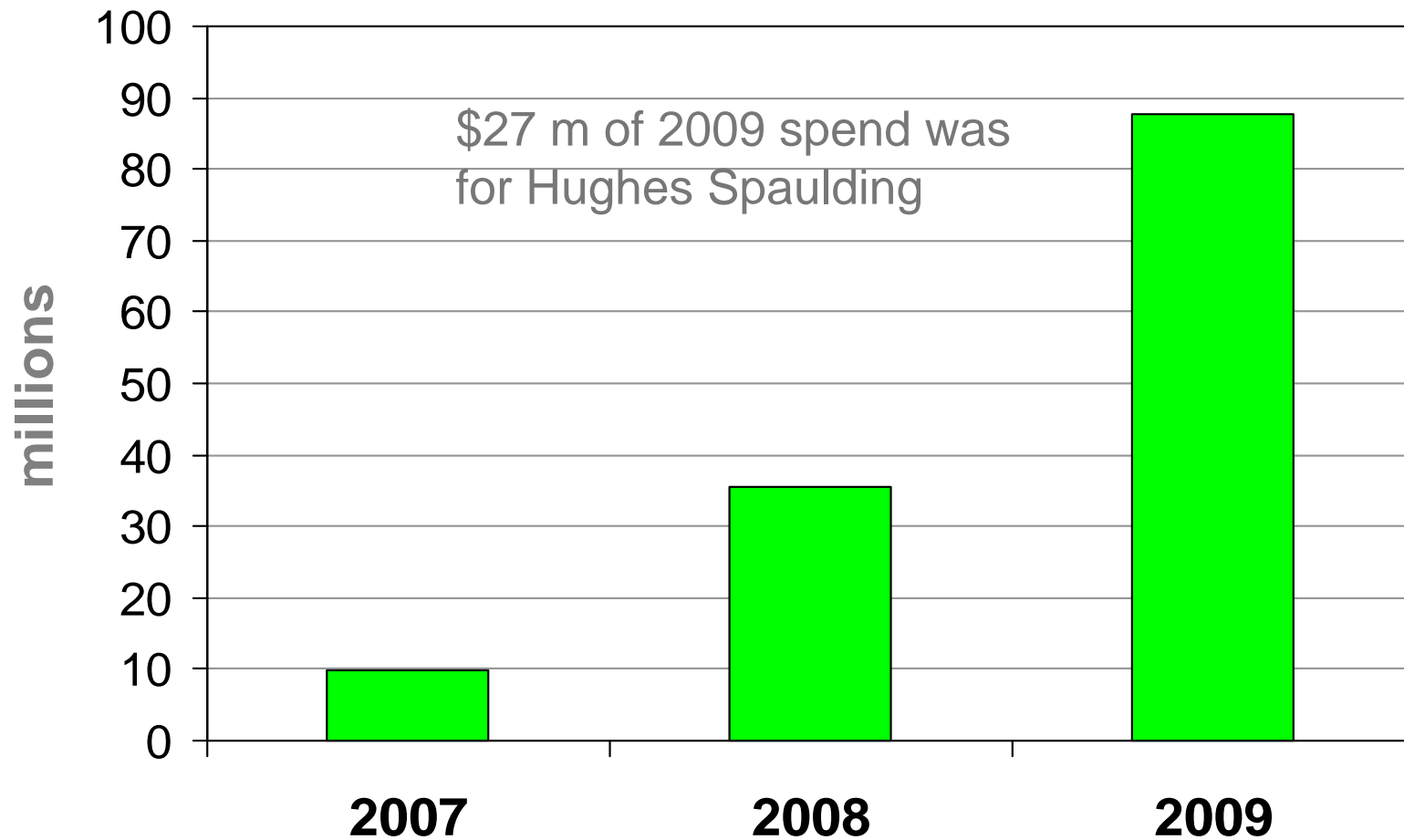


Philanthropic Gifts

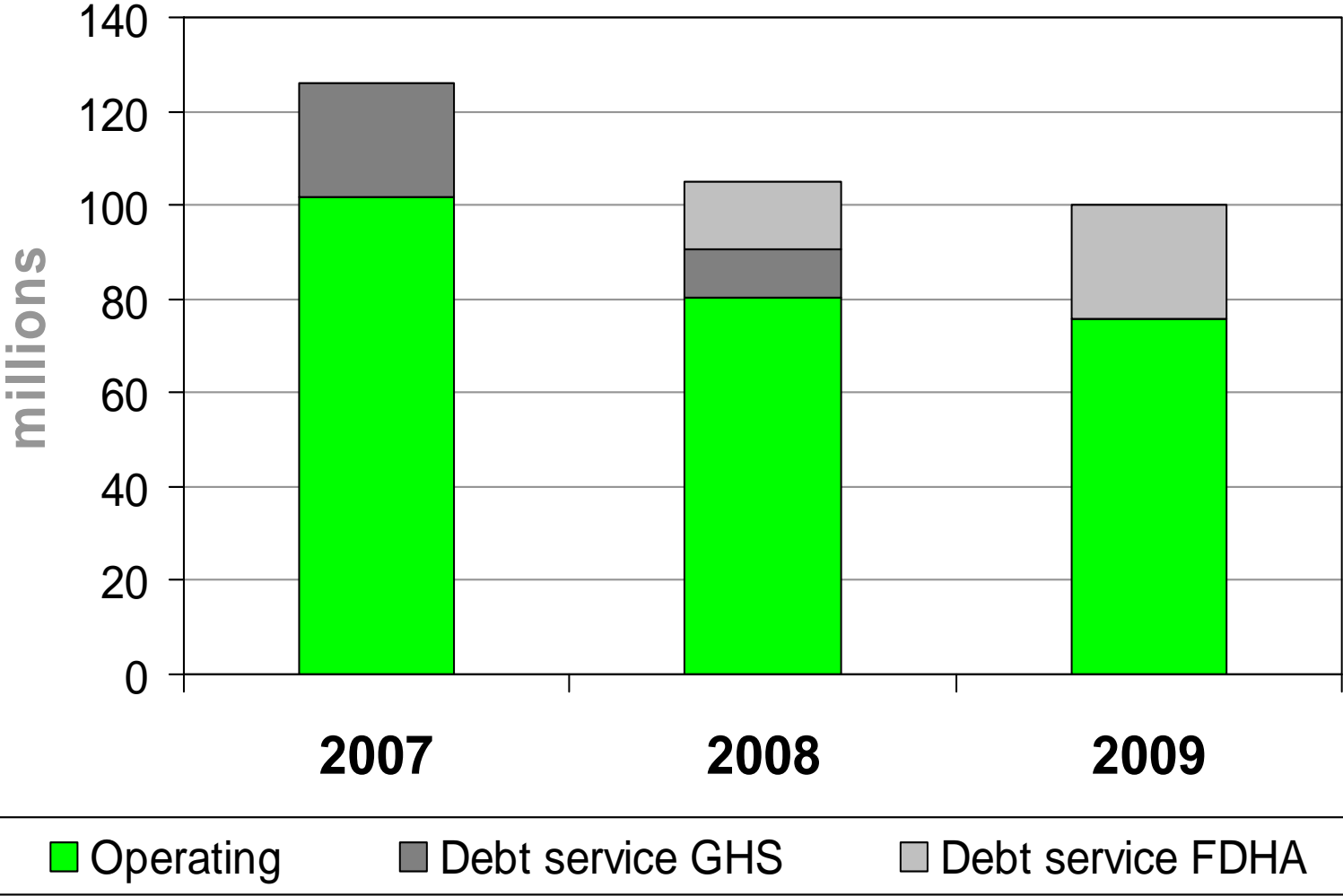
\$325 million goal



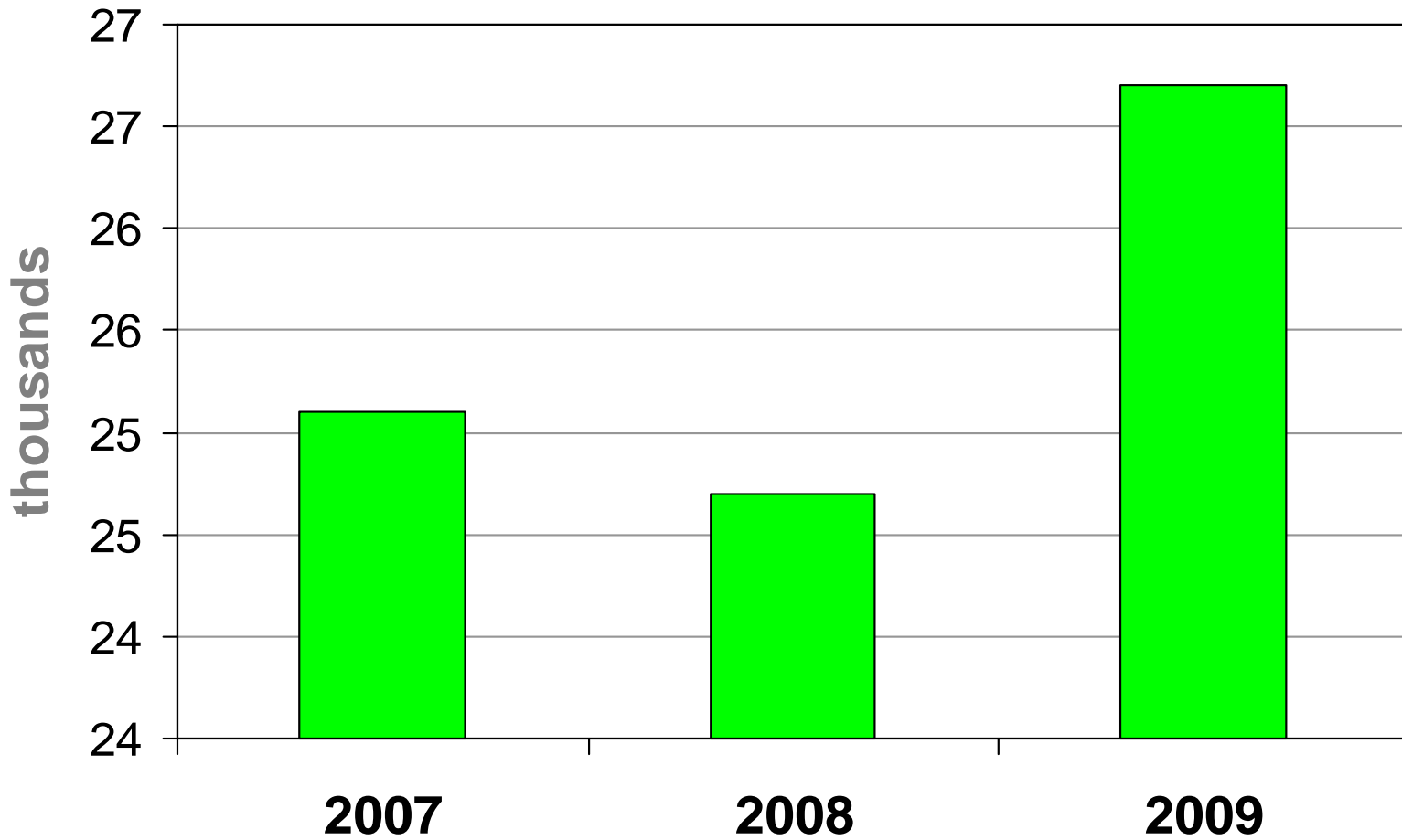
Capital Investments



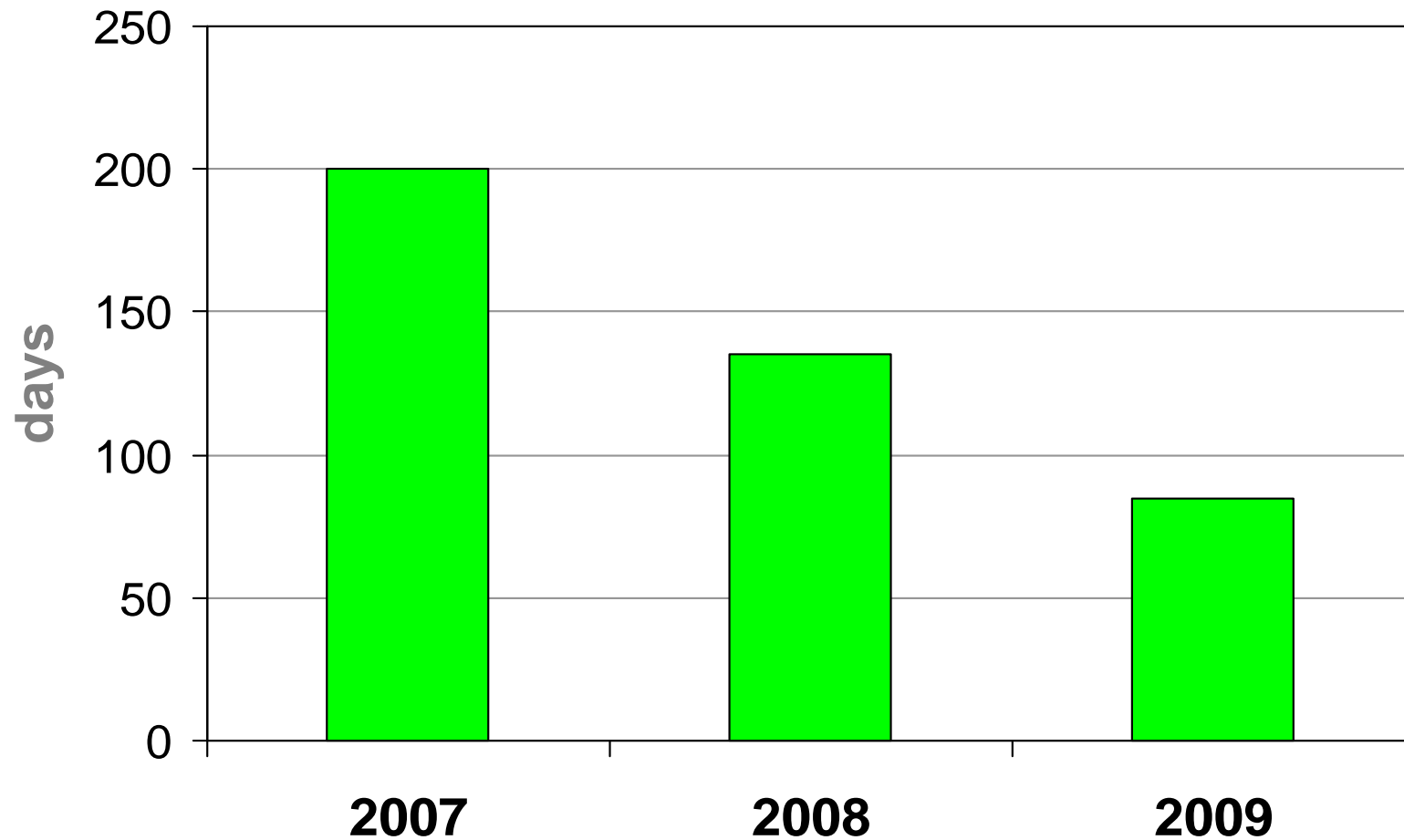
County Support



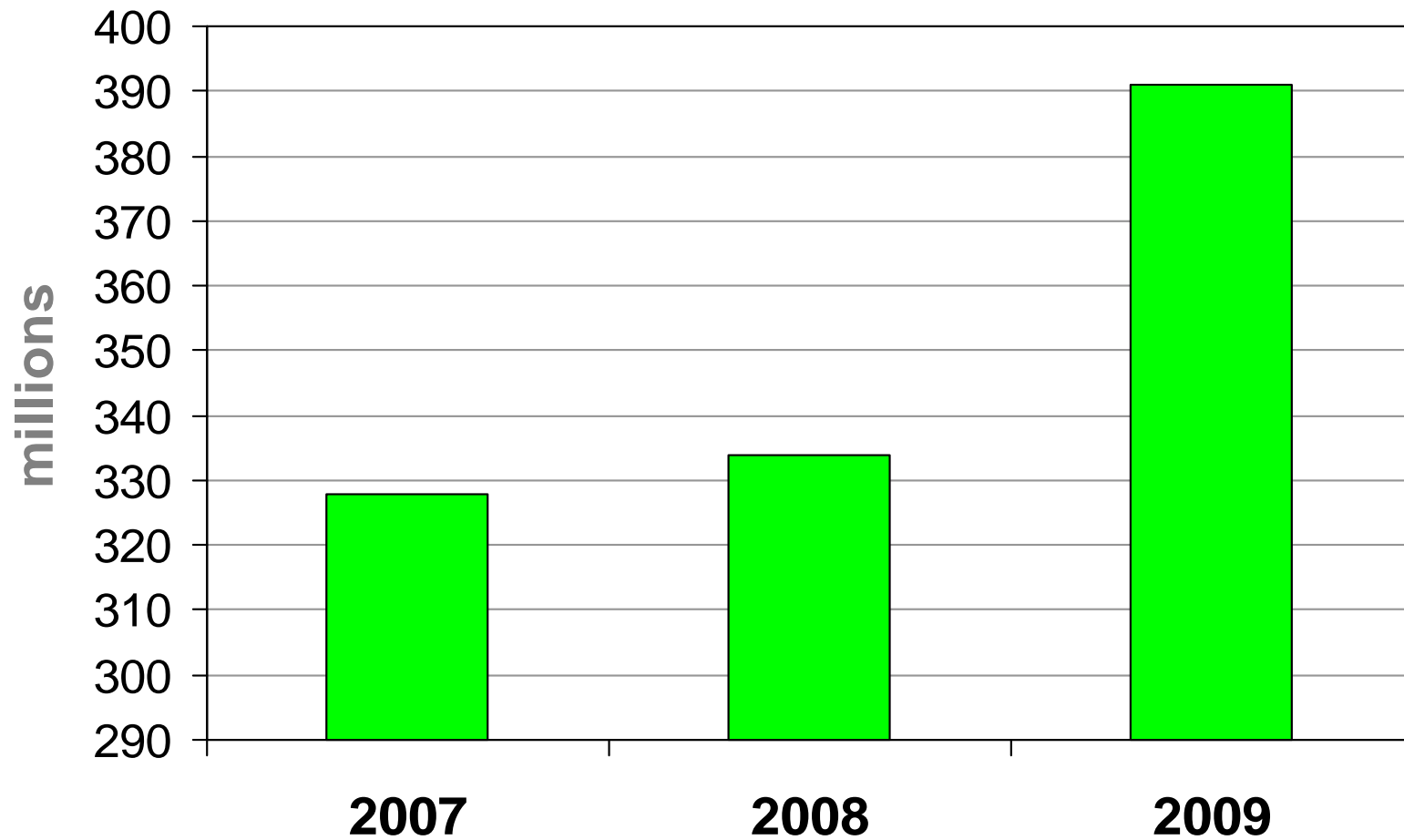
Admissions



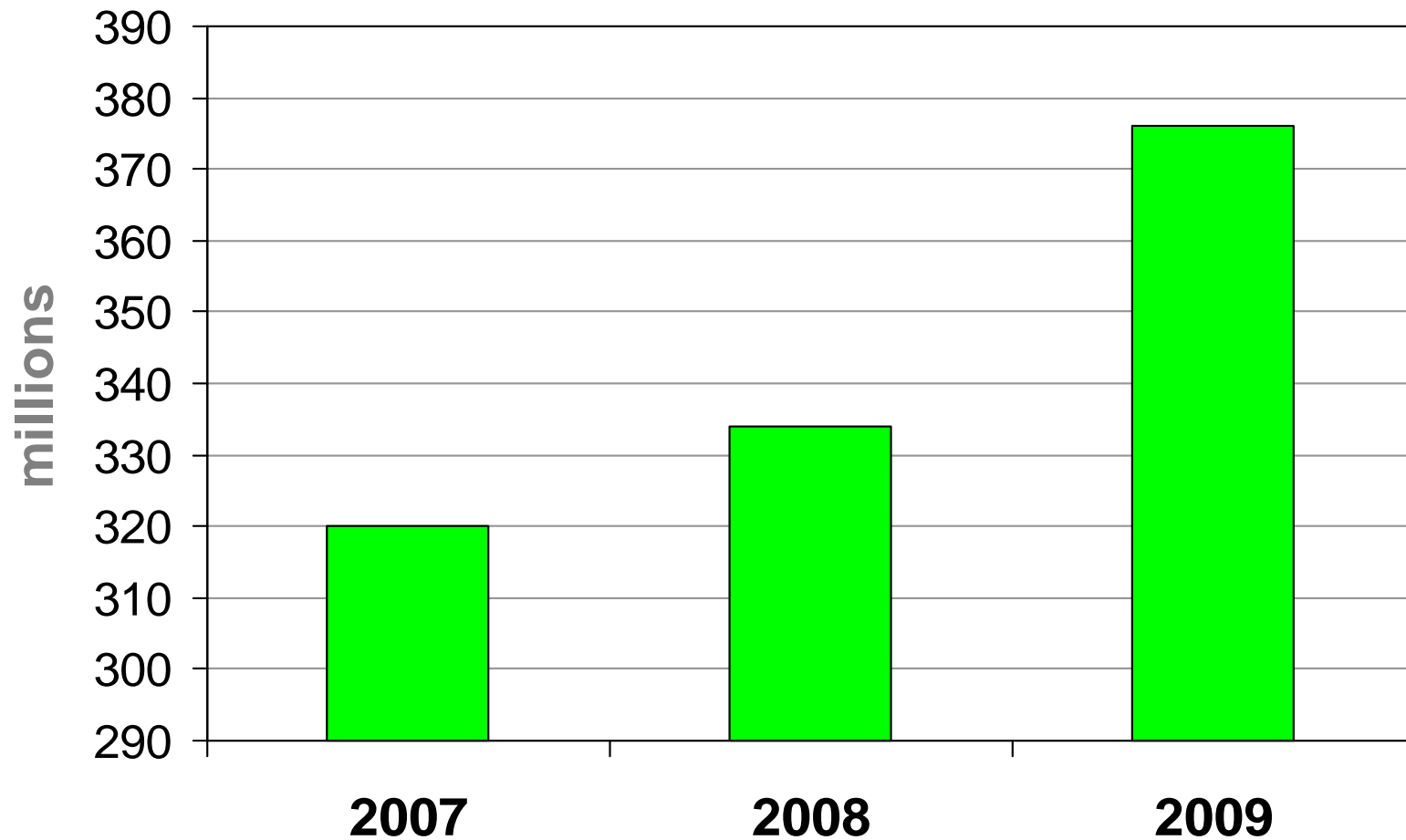
Outstanding Days in Accounts Receivable



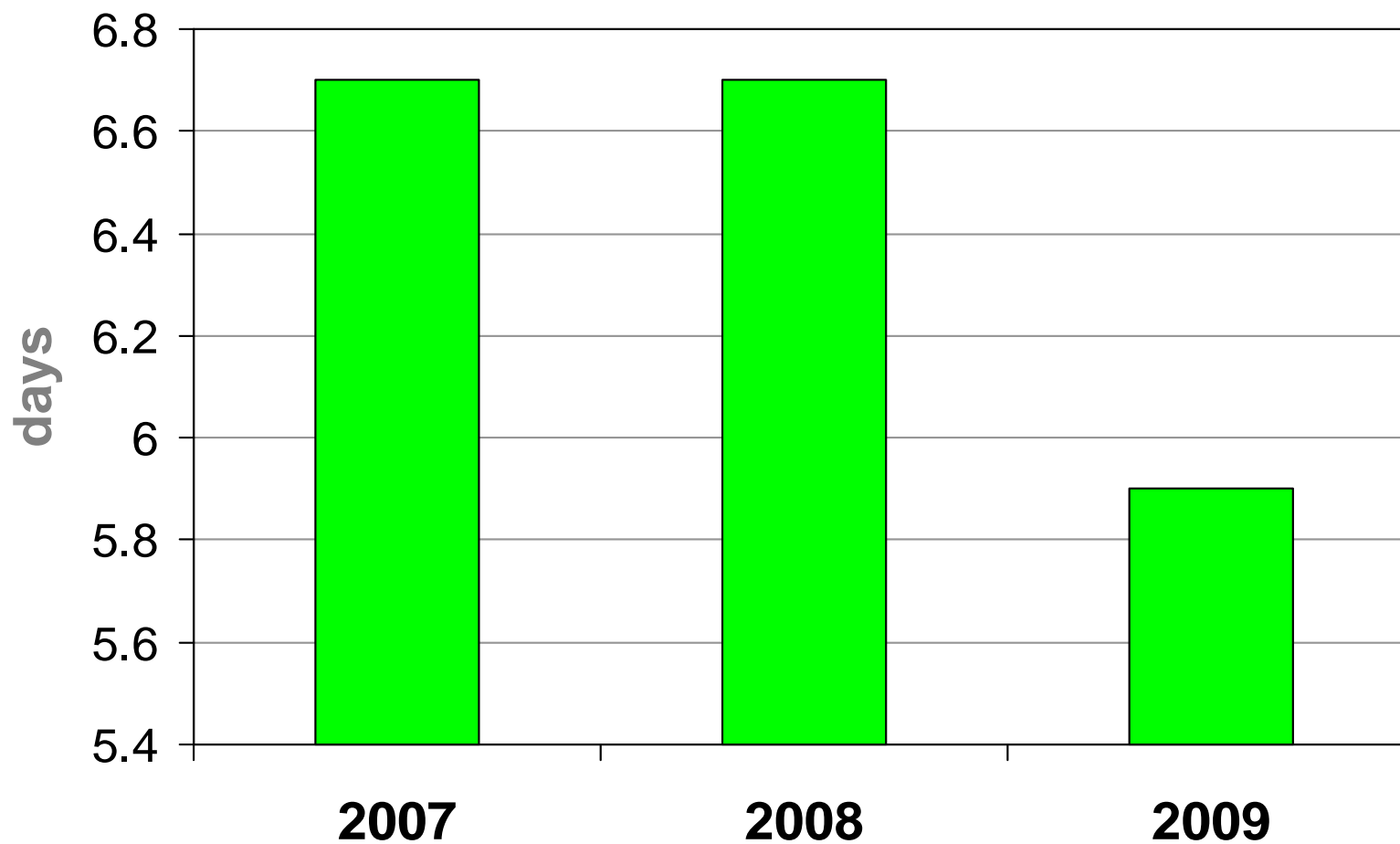
Cash Collections



Net Patient Service Revenue

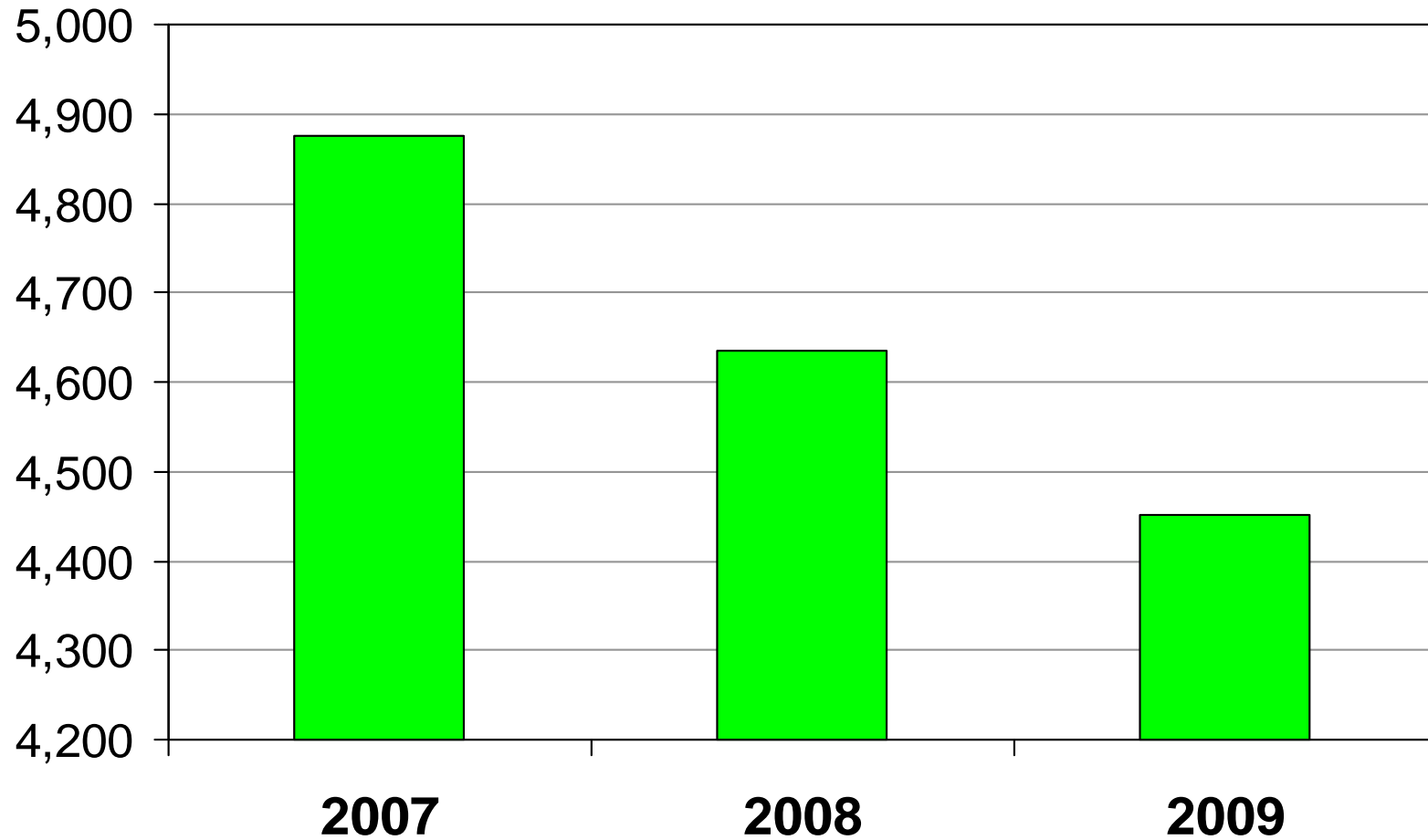


Average Length of Stay

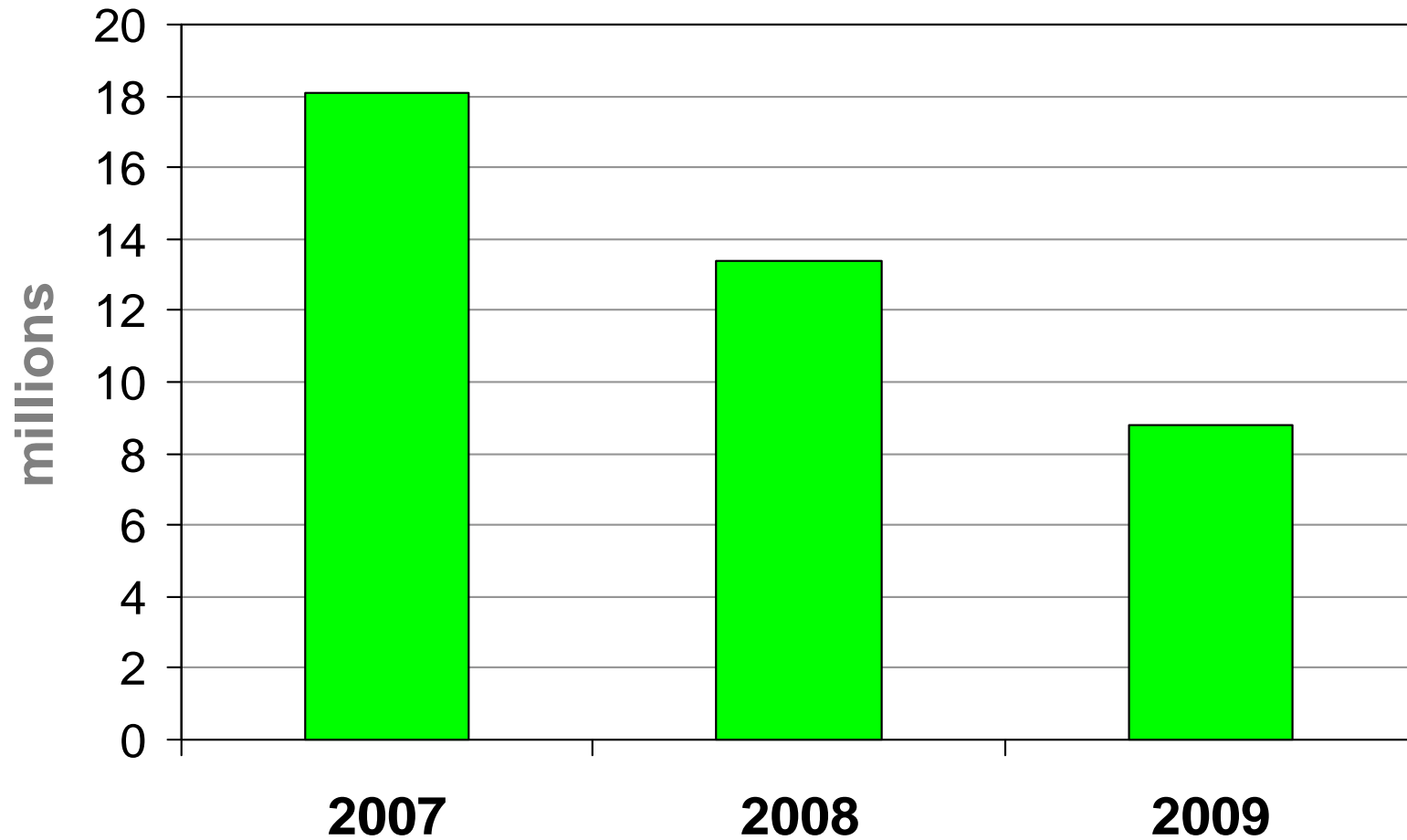


Staff

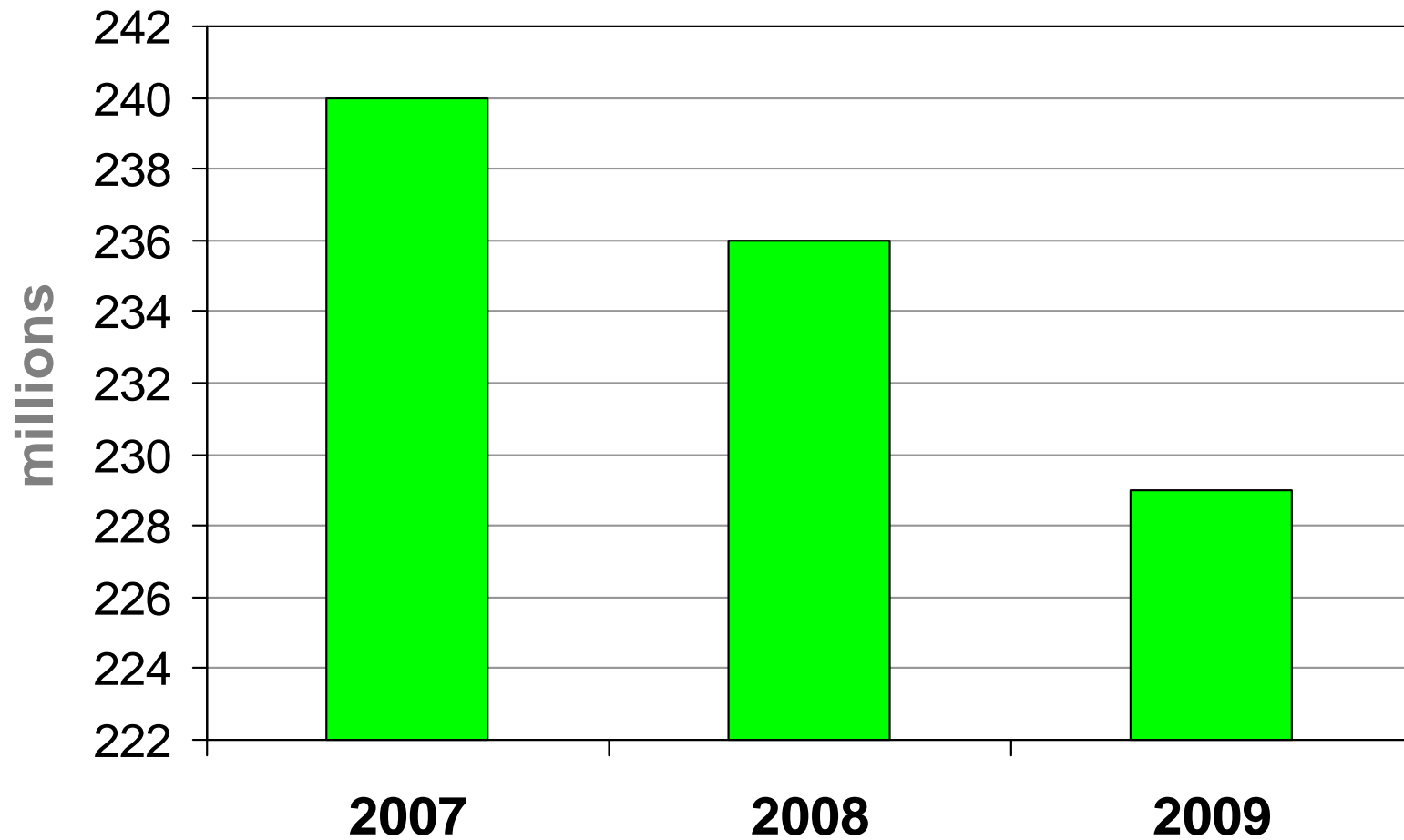
Full Time Equivalents



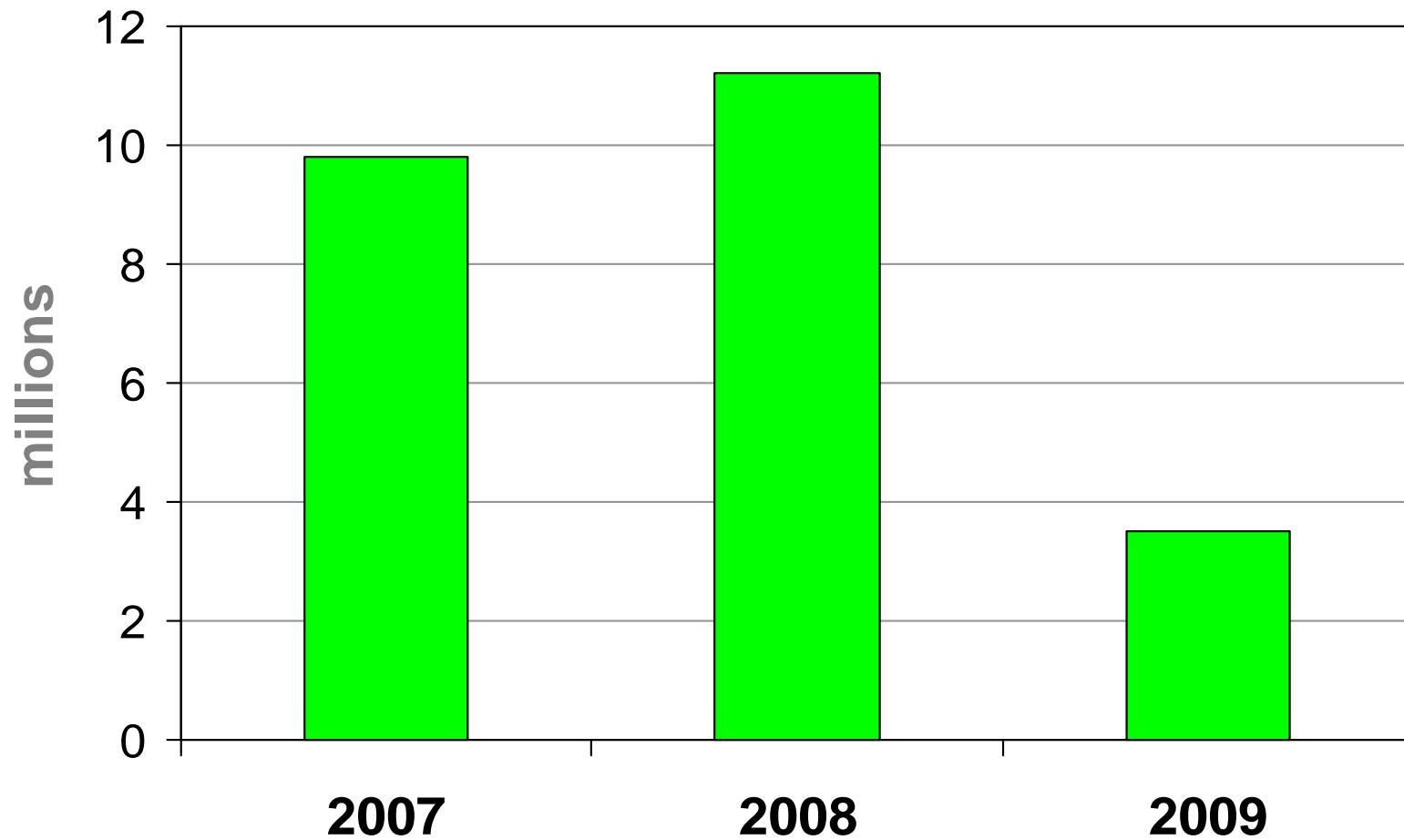
Overtime Costs



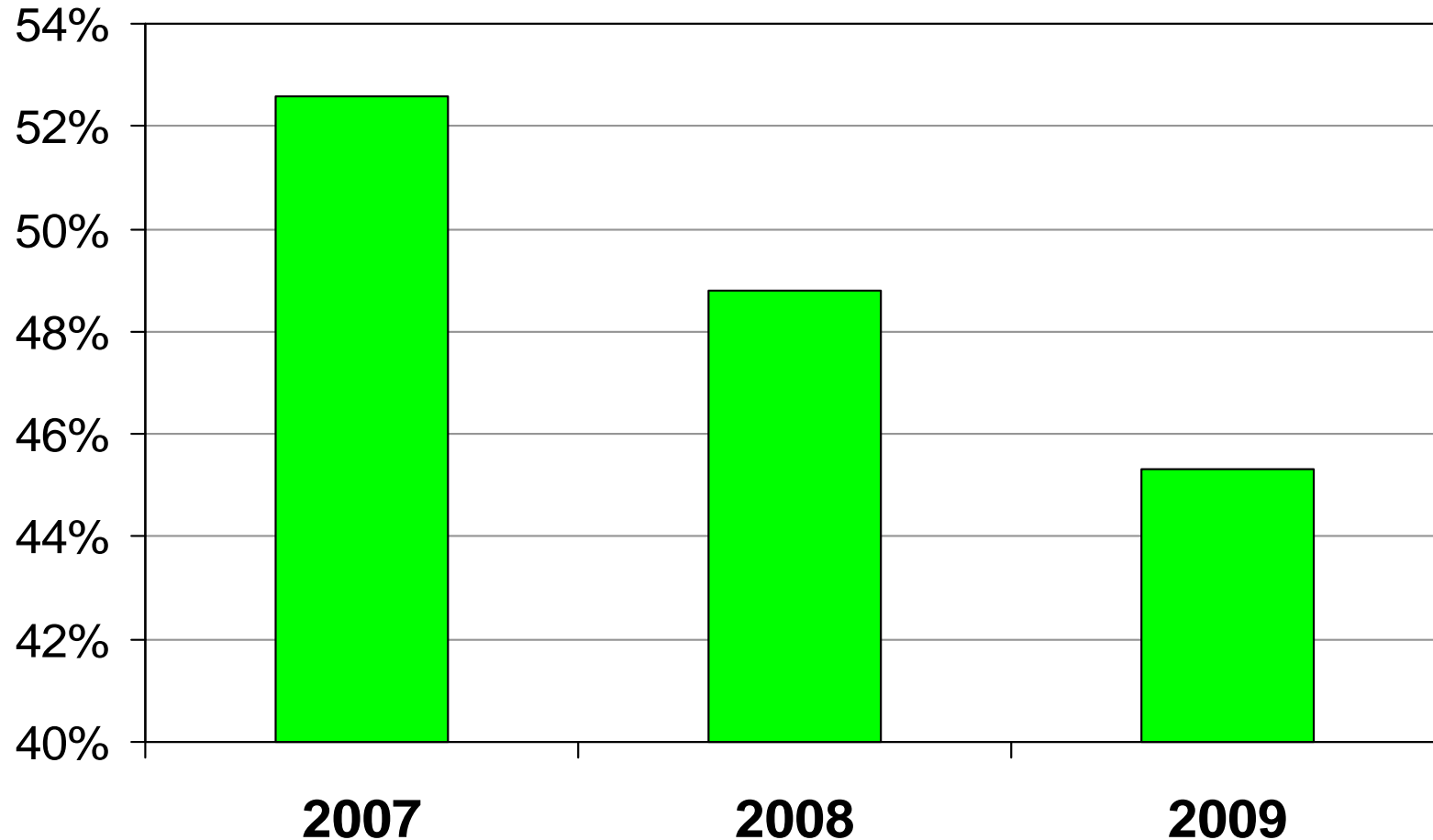
Salary Costs



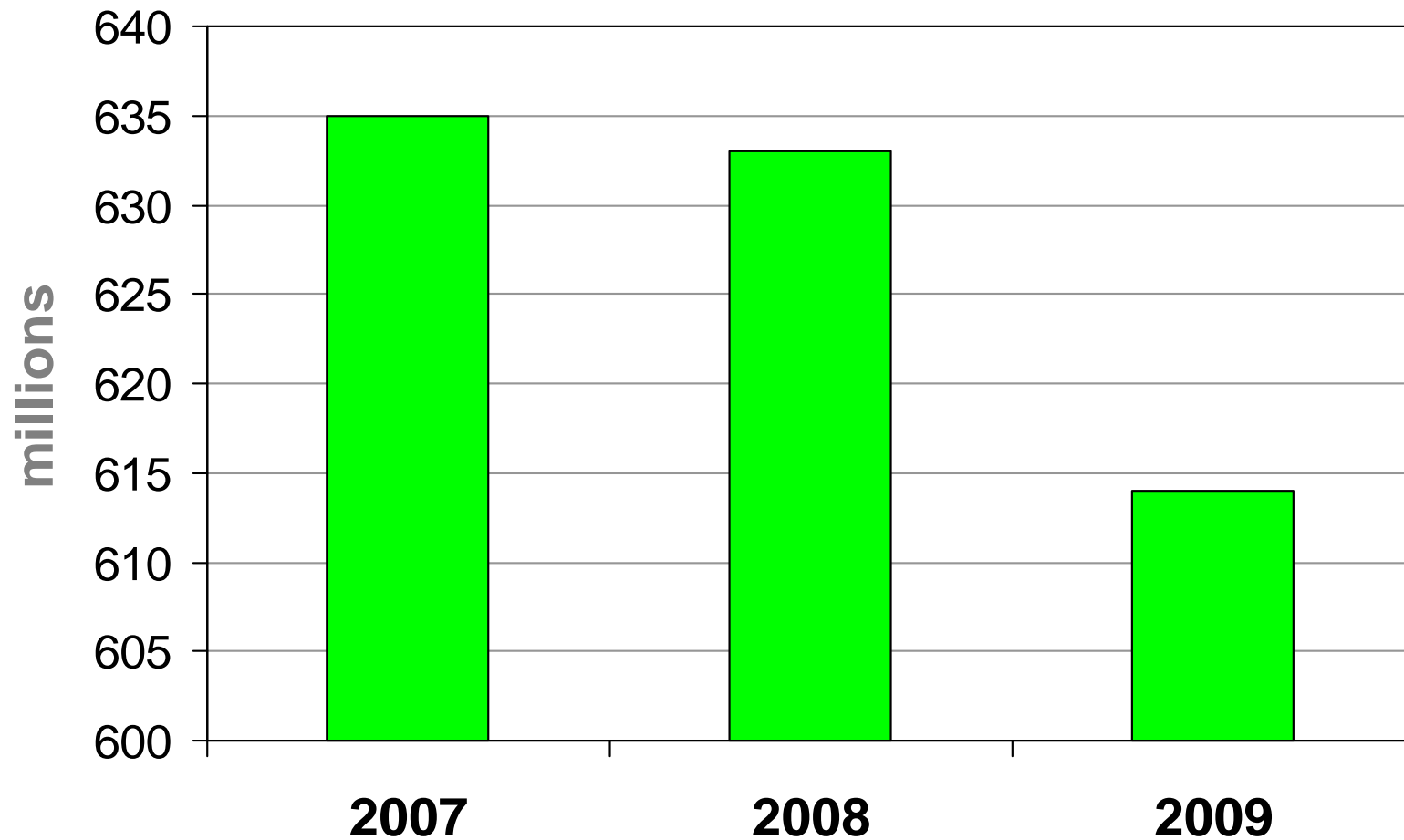
Agency Costs



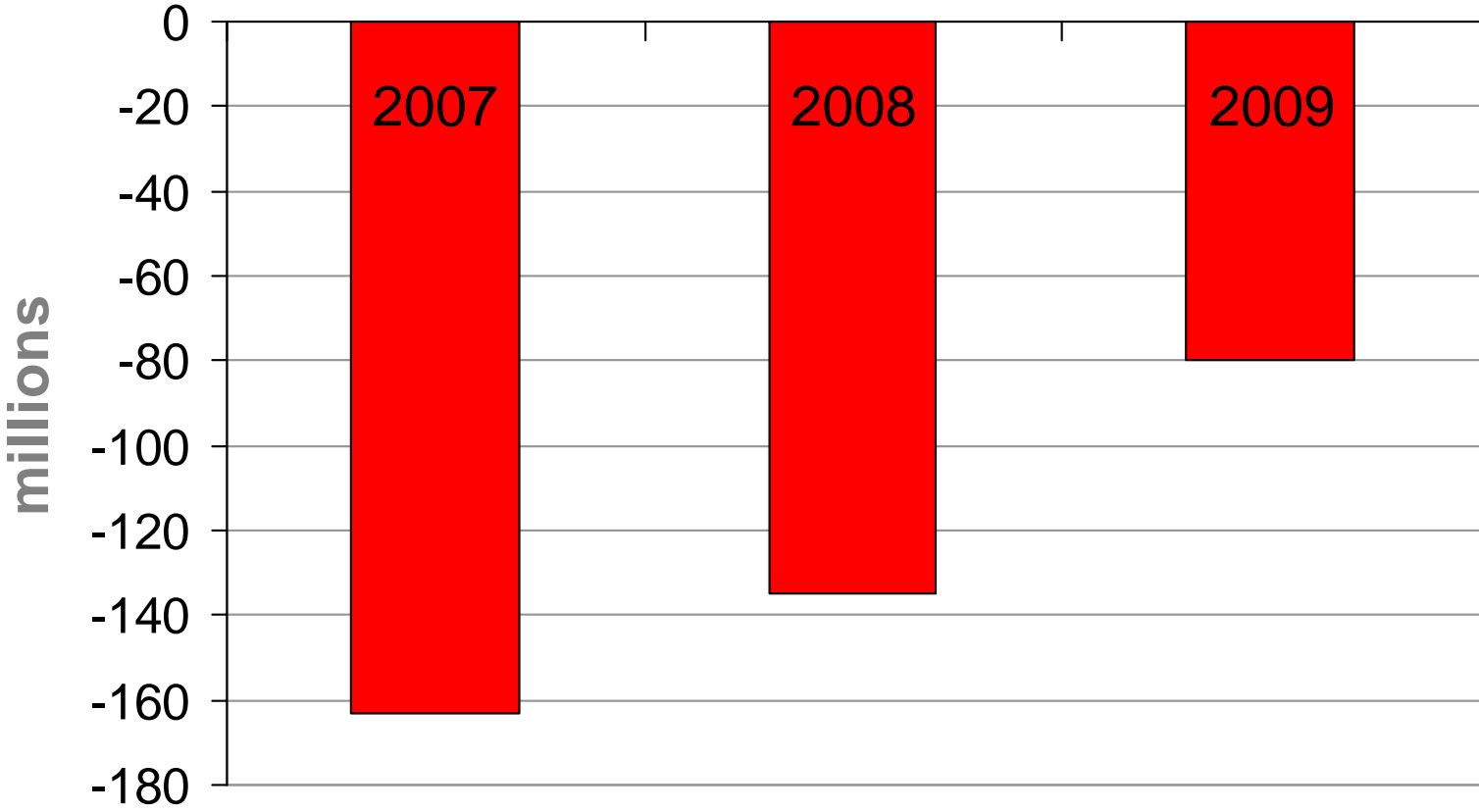
Labor as a Percent of Operating Revenue



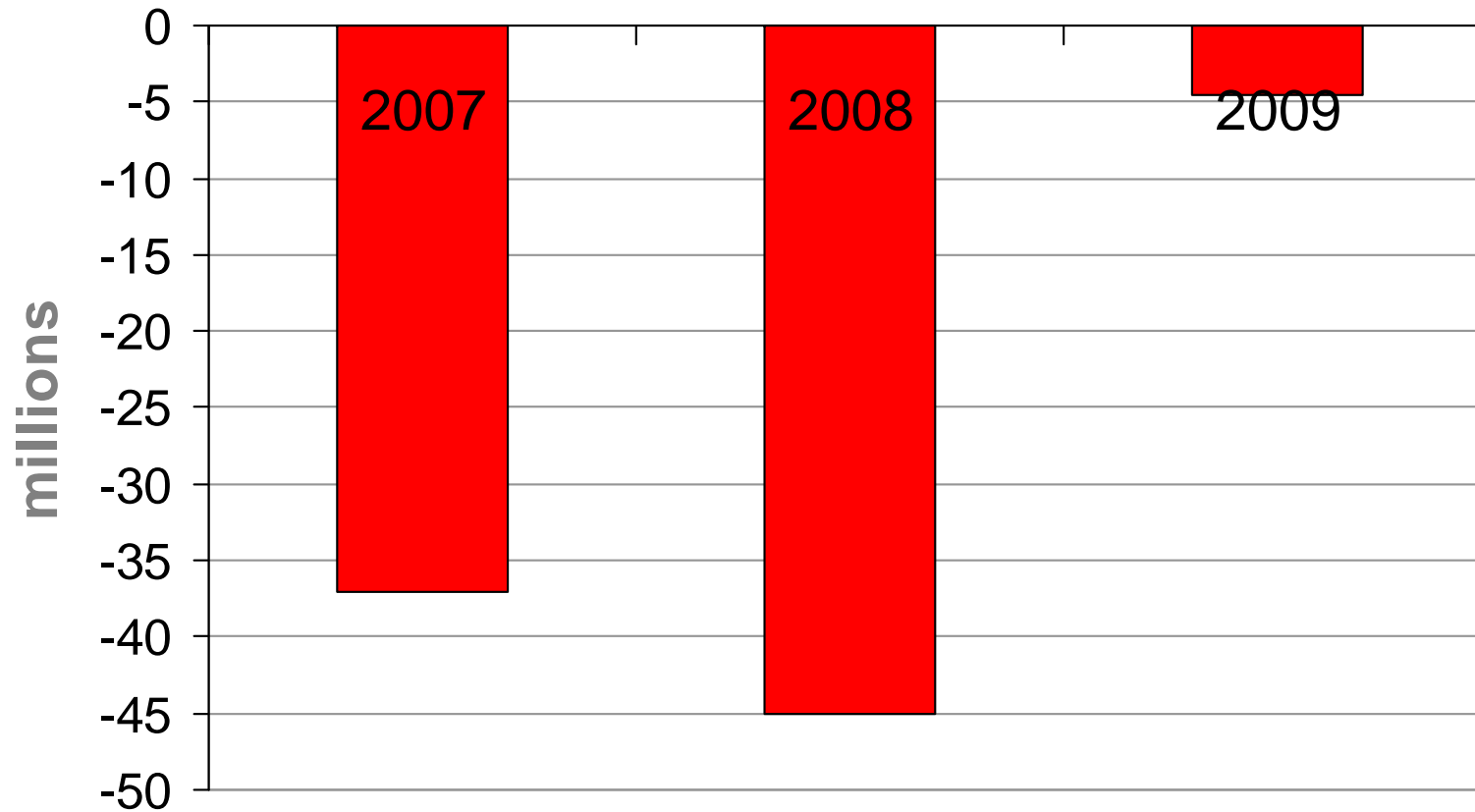
Total Operating Expenses



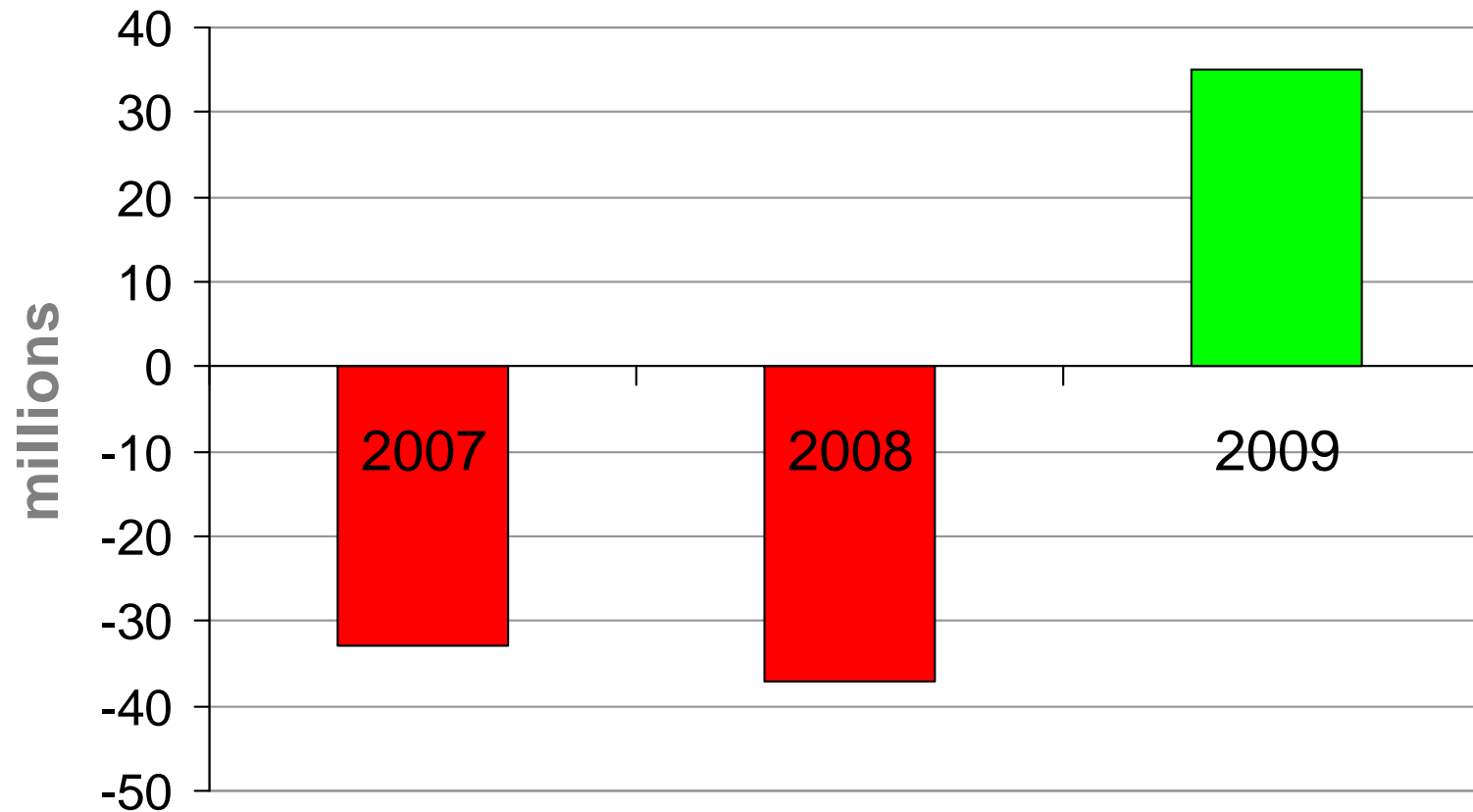
Operating Loss before County Support



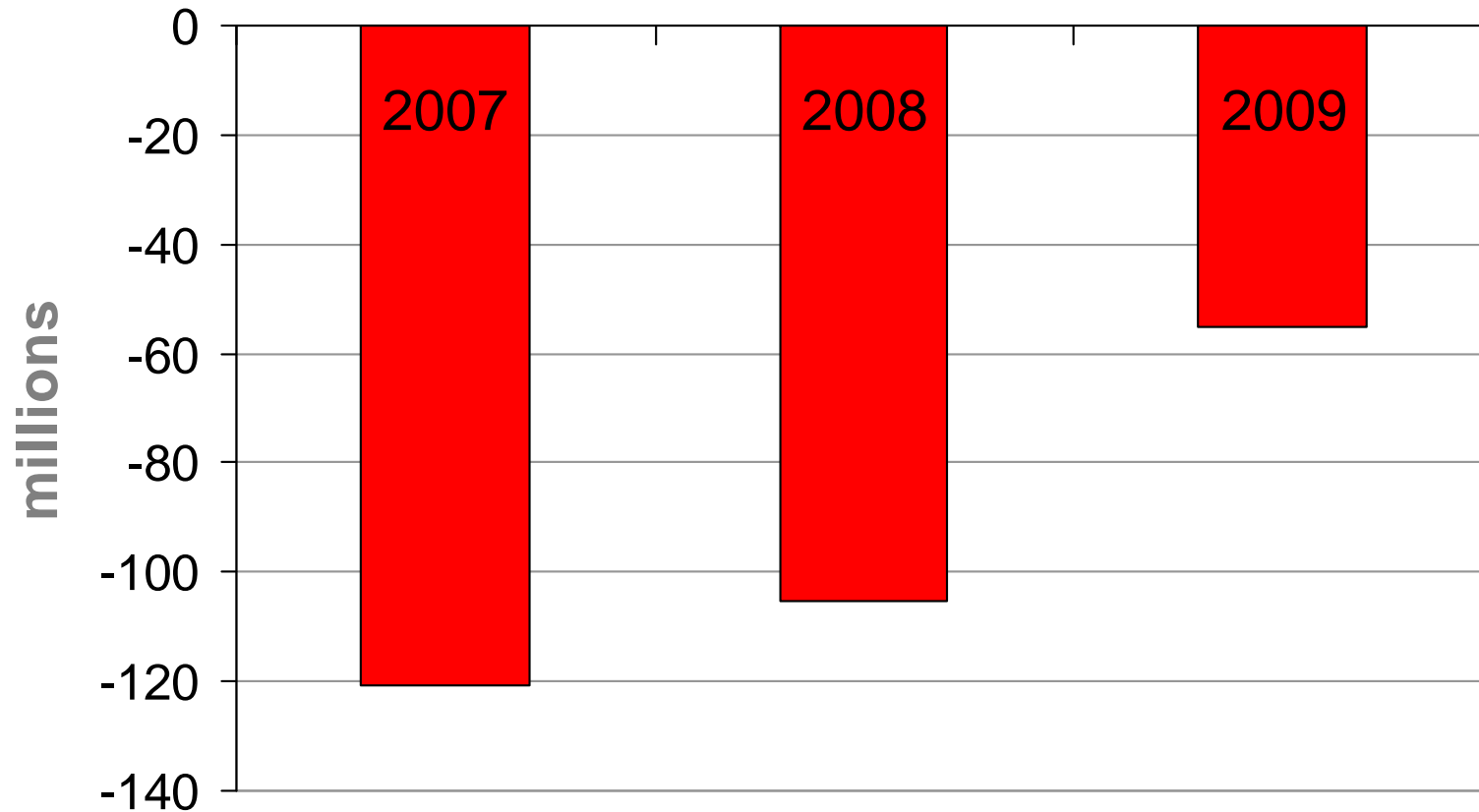
Operating Loss after County Support



Excess of Revenues over Expenses



Operating EBITDA before County Support



EBITDA

